

| NOTICE OF BUDGET HEARING                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                           |                          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------|--------------------------|
| Notice is hereby given to the qualified electors of the School District of Neillsville, Clark County, that the budget hearing will be held in the Multi Media Room, 504 East 5th St., Neillsville, WI on the 29 <sup>th</sup> day of August, 2022, at 7:00 p.m. The budget for the next school year is estimated to be \$16,408,433.00. Detailed copies of the budget are on file at the District Administrator's Office, 614 East 5 <sup>th</sup> Street, Neillsville, WI. |                        |                           |                          |
| Dated this 10th day of August, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                           |                          |
| /s/ Deanna Heiman, District Clerk                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                           |                          |
| 2022-2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                           |                          |
| BUDGET PUBLICATION, 2021-22                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |                           |                          |
| Required Published Budget Summary Format                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                           |                          |
| A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:                                                                                                                                                                                                               |                        |                           |                          |
| GENERAL FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Audited<br>2020-21     | Unaudited<br>2021-22      | Budget<br>2022-23        |
| Beginning Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 7,020,121.33           | 8,277,253.49              | 8,250,403.05             |
| Ending Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 8,277,253.49           | 8,250,403.05              | 8,250,403.05             |
| REVENUES & OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                           |                          |
| Transfers-In (Source 100)                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.00                   | 0.00                      | 0.00                     |
| Local Sources (Source 200)                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3,851,366.71           | 4,242,097.26              | 3,701,903.00             |
| Inter-district Payments (Source 300 + 400)                                                                                                                                                                                                                                                                                                                                                                                                                                  | 427,276.56             | 445,943.99                | 436,018.00               |
| Intermediate Sources (Source 500)                                                                                                                                                                                                                                                                                                                                                                                                                                           | 35,474.76              | 80,985.83                 | 68,000.00                |
| State Sources (Source 600)                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6,763,924.76           | 6,238,540.67              | 6,653,191.00             |
| Federal Sources (Source 700)                                                                                                                                                                                                                                                                                                                                                                                                                                                | 785,482.18             | 962,462.88                | 1,883,618.00             |
| All Other Sources (Source 800 + 900)                                                                                                                                                                                                                                                                                                                                                                                                                                        | 80,874.68              | 203,609.19                | 45,000.00                |
| TOTAL REVENUES & OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                    | 11,944,399.65          | 12,173,639.82             | 12,787,730.00            |
| EXPENDITURES & OTHER FINANCING USES                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                           |                          |
| Instruction (Function 100 000)                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4,774,413.15           | 5,092,117.30              | 5,136,860.00             |
| Support Services (Function 200 000)                                                                                                                                                                                                                                                                                                                                                                                                                                         | 4,553,537.69           | 4,559,237.43              | 5,471,973.00             |
| Non-Program Transactions (Function 400 000)                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,359,316.65           | 2,549,135.53              | 2,178,897.00             |
| TOTAL EXPENDITURES & OTHER FINANCING USES                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10,687,267.49          | 12,200,490.26             | 12,787,730.00            |
| SPECIAL PROJECTS FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Audited<br>2020-21     | Unaudited<br>2021-22      | Budget<br>2022-23        |
| Beginning Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00                   | 326,948.65                | 277,510.98               |
| Ending Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 326,948.65             | 277,510.98                | 252,510.54               |
| REVENUES & OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,765,538.69           | 2,639,633.23              | 2,730,588.56             |
| EXPENDITURES & OTHER FINANCING USES                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,438,590.04           | 2,689,070.90              | 2,755,589.00             |
| DEBT SERVICE FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Audited<br>2020-21     | Unaudited<br>2021-22      | Budget<br>2022-23        |
| Beginning Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00                   | 0.00                      | 0.00                     |
| Ending Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00                   | 0.00                      | 0.00                     |
| REVENUES & OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0.00                   | 0.00                      | 0.00                     |
| EXPENDITURES & OTHER FINANCING USES                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00                   | 0.00                      | 0.00                     |
| CAPITAL PROJECTS FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Audited<br>2020-21     | Unaudited<br>2021-22      | Budget<br>2022-23        |
| Beginning Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,239,520.46           | 2,251,020.98              | 3,412,838.98             |
| Ending Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,251,020.98           | 3,412,838.98              | 3,524,838.98             |
| REVENUES & OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                          | 11,500.52              | 1,161,818.00              | 112,000.00               |
| EXPENDITURES & OTHER FINANCING USES                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00                   | 0.00                      | 0.00                     |
| FOOD SERVICE FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Audited<br>2020-21     | Unaudited<br>2021-22      | Budget<br>2022-23        |
| Beginning Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 146,571.55             | 295,637.41                | 411,628.30               |
| Ending Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 295,637.41             | 411,628.30                | 215,514.30               |
| REVENUES & OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                          | 925,256.69             | 787,227.32                | 594,000.00               |
| EXPENDITURES & OTHER FINANCING USES                                                                                                                                                                                                                                                                                                                                                                                                                                         | 776,190.83             | 671,236.43                | 790,114.00               |
| COMMUNITY SERVICE FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Audited<br>2020-21     | Unaudited<br>2021-22      | Budget<br>2022-23        |
| Beginning Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00                   | 0.00                      | 0.00                     |
| Ending Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00                   | 0.00                      | 0.00                     |
| REVENUES & OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                          | 75,000.00              | 75,000.00                 | 75,000.00                |
| EXPENDITURES & OTHER FINANCING USES                                                                                                                                                                                                                                                                                                                                                                                                                                         | 75,000.00              | 75,000.00                 | 75,000.00                |
| PACKAGE & COOPERATIVE PROGRAM FUND                                                                                                                                                                                                                                                                                                                                                                                                                                          | Audited<br>2020-21     | Unaudited<br>2021-22      | Budget<br>2022-23        |
| Beginning Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00                   | 0.00                      | 0.00                     |
| Ending Fund Balance                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00                   | 0.00                      | 0.00                     |
| REVENUES & OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0.00                   | 0.00                      | 0.00                     |
| EXPENDITURES & OTHER FINANCING USES                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00                   | 0.00                      | 0.00                     |
| Total Expenditures and Other Financing Uses                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |                           |                          |
| ALL FUNDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Audited<br>2020-21     | Unaudited<br>2021-22      | Budget<br>2022-23        |
| GROSS TOTAL EXPENDITURES -- ALL FUNDS                                                                                                                                                                                                                                                                                                                                                                                                                                       | 13,977,048.36          | 15,635,797.59             | 16,408,433.00            |
| Interfund Transfers (Source 100) - ALL FUNDS                                                                                                                                                                                                                                                                                                                                                                                                                                | 803,300.52             | 0.00                      | 0.00                     |
| Refinancing Expenditures (FUND 30)                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0.00                   | 0.00                      | 0.00                     |
| NET TOTAL EXPENDITURES -- ALL FUNDS                                                                                                                                                                                                                                                                                                                                                                                                                                         | 13,173,747.84          | 15,635,797.59             | 16,408,433.00            |
| PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                          |                        | 18.69%                    | 4.94%                    |
| PROPOSED PROPERTY TAX LEVY                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        |                           |                          |
| FUND                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Audited<br>2020-21     | Unaudited<br>2021-22      | Budget<br>2022-23        |
| General Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,741,475.37           | 4,103,454.16              | 3,571,553.00             |
| Referendum Debt Service Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.00                   | 0.00                      | 0.00                     |
| Non-Referendum Debt Service Fund                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.00                   | 0.00                      | 0.00                     |
| Capital Expansion Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00                   | 0.00                      | 0.00                     |
| Community Service Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 75,000.00              | 75,000.00                 | 75,000.00                |
| TOTAL SCHOOL LEVY                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,816,475.37           | 4,178,454.16              | 3,646,553.00             |
| PERCENTAGE INCREASE --                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                           |                          |
| TOTAL LEVY FROM PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        | 9.48%                     | -12.73%                  |
| The below listed new or discontinued programs have a financial impact on the proposed budget:                                                                                                                                                                                                                                                                                                                                                                               |                        |                           |                          |
| DISCONTINUED PROGRAMS                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FINANCIAL IMPACT       |                           |                          |
| ESSER I                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                           | (170,098.00)             |
| ESSER II                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                           | (654,548.00)             |
| GEERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                           | (134,638.00)             |
| NEW PROGRAMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FINANCIAL IMPACT       |                           |                          |
| ESSER III                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                           | 1,471,297.00             |
| ENERGY EFFICIENCY EXEMPTION                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |                           |                          |
| § 121.91 (4) (c) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators                                                                                                                                                                                                                                                                                                                                                            |                        |                           |                          |
| Name of Qualified Contractor                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                           |                          |
| Performance Contract Length (years)                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                           |                          |
| Total Project Cost (including financing)                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                           |                          |
| Total Project Payback Period                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                           |                          |
| Years of Debt Payments                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                           |                          |
| Remaining Useful Life of the Facility                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                           |                          |
| Prior Year Resolution Expense Amount                                                                                                                                                                                                                                                                                                                                                                                                                                        | Fiscal Year            | 201x                      |                          |
| Prior Year Related Expense Amount or CY debt levy                                                                                                                                                                                                                                                                                                                                                                                                                           | Fiscal Year            | 201x                      |                          |
| Utility Savings applied in Prior Year to Debt                                                                                                                                                                                                                                                                                                                                                                                                                               | Fiscal Year            | 201x                      |                          |
| Sum of reported Utility Savings to be applied to Debt                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                           | \$ -                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | Savings Reported for 20XX |                          |
| Specific Energy Efficiency Measure or Products                                                                                                                                                                                                                                                                                                                                                                                                                              | Project Cost Including | Utility Cost Savings      | Non-Utility Cost Savings |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                           |                          |
| Entire Energy Efficiency Project Totals                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ -                   | \$ -                      | \$ -                     |



payment would be \$287,734 about 120 days before the truck payment of \$317,732 giving a \$8,236 discount.  
(\$613,702 - \$8,236=\$605,466)  
#3 No Advance Payment Discounts, Payment in Full upon completion (\$613,702)

Schultz stated another price increase for labor and inflation cost will go in effect on November 1, 2022 (about 6.5%). Over the last 3 to 4 years prices have increased 33.9% on the same truck.

City Clerk-Treasurer Roehl stated that the City has \$252,146.54 in American Rescue Plan Act (ARPA) Local Fiscal Recovery Funds \$162,131.95 in City budget non-lapsing fund for a total cash on hand available of \$414,278.49 plus a pledge from the Listeman Foundation of \$150,000 over three years bringing the projected funds available to \$564,278.49. The truck will take 27 months to be completed (about November/December 2024). The City will have two budget years (2023 and 2024) to come up with the \$41,187.51 balance if Option #2 is selected. The ARPA funds have to be used by December 31, 2024. The ARPA funds and City budget non-lapsing funds could be used for the chassis down payment. The discount would be more the bigger the down payment made.

Council Member Petkovsek asked if there are other grants out there and if the City owns its own firetrucks. Meyer replied grants are difficult to get and both the City and Rural own their own firetrucks with some vehicles and equipment shared.

Motion Clough, second Perrine, to proceed with the purchase of a firetruck. All Aye.

Discussion followed on using ARPA funds and City budget non-lapsing funds for the Payment Option #2 Chassis Payment Discount Purchase.

Motion Perrine, second Clough, to approve the use of ARPA Funds to purchase a fire truck. All Aye.

City Clerk Roehl stated that the Beautification Committee has collected \$2,325 in donations for hanging flower baskets/decorations from area businesses and individuals.

Motion Clough, second Perrine, to accept and appropriate \$2,325 in donations for hanging flower baskets/decorations to Account No. 55340 Celebrations and to thanks the businesses and individuals for help in beautifying our City. All Aye.

City Clerk Roehl reported on receiving a \$350 donation from the Neillsville Kiwanis Club for flowers in the Sniteman Town Square flower garden.

Motion Perrine, second Neville, to accept and appropriate \$350 to Account No. 55340 Celebrations and thank the Neillsville Kiwanis Club for help in beautifying our City. All Aye.

Council Member Neville presented a draft of “An Ordinance Amending Portion of Title 7, Chapter 1 Licensing of Dogs and Regulation on Animals” and asked Council Members to look it over and get back to him with any questions, suggestions as changes. The Dog Ordinance Committee will be meeting to review the draft and make a recommendation.

Discussion followed on various sections, holding owners accountable, enforcement, a residents questions on nuisance dog noise and reporting (calls go through the County Dispatch, emails to the Police Department are not read until the office opens, etc.).

Chief of Police Mankowski reported on trainings, one full-time officer vacancy, squad car maintenance, July parking enforcement, citations, compliments, business checks and activities.

Mobile Home Park License:

Live Oak Investments, LLC, Kevin Radman, Agent, 210 E. Division Street

City Clerk Roehl stated that at the June 28, 2022 Common Council meeting they were granted a temporary license for sixty days. The Property Manager, Nicole Egland, has met with Chief of Police Mankowski and appeared at the July 26, 2022 Common Council meeting. The temporary license will expire and needs to be extended to year end June 30, 2023.

Chief of Police Mankowski stated he is okay with the extension and having a local property manager is quite an improvement.

Motion Clough, second Perrine, to grant. All Aye.

Tavern Operator's License Applications:

Cassidy E. Galetka

Motion Neville, second Clough, to grant. All Aye.

Motion Neville, second Clough, that City Bills Nos. 755 to 817 in the amount of \$139,891.15, TIF District No. 4 Account Bills Nos. 11 to 13 in the amount of \$76,997.59 and CBDG Housing Escrow Account Bill No. 5 in the amount of \$225.00 be paid. All Aye.

Motion Perrine, second Neville, to adjourn. All Aye.

Duane G. Poeschel, Mayor

Rex R. Roehl, Clerk

WNAXLP

(Published in The Clark County Press  
Aug. 17, 24 and 31, 2022)  
STATE OF WISCONSIN, CIRCUIT COURT,  
CLARK COUNTY  
IN THE MATTER OF THE ESTATE OF  
DAVID ALLEN WOLK  
D.O.D.: 06/01/2022

NOTICE TO CREDITORS  
(Informal Administration)  
Case No. 22PR62

PLEASE TAKE NOTICE:

1. An application for informal administration was filed.
2. The decedent, with date of birth 07/09/1959, and date of death 06/01/2022, was domiciled in Clark County, State of Wisconsin, with a mailing address of 1722 Owen Ave., Neillsville, WI 54456.
3. All interested persons waived notice.
4. The deadline for filing a claim against the decedent's estate is Nov. 16, 2022.
5. A claim may be filed at the Clark County Courthouse, 517 Court St., Neillsville, Wisconsin, Room 403.

/s/ Kim Bredlau  
Probate Registrar  
Aug. 9, 2022

Attorney Bonnie Wachsmuth  
P.O. Box 416  
Owen, WI 54460-0416  
(715) 229-2284  
Bar No. 1025677

WNAXLP

(Published in The Clark County Press Aug. 24 and 31  
and Sept. 7, 2022)  
STATE OF WISCONSIN, CIRCUIT COURT,  
CLARK COUNTY  
IN THE MATTER OF THE ESTATE OF  
Verjean H. Kunze

NOTICE TO CREDITORS  
(Informal Administration)  
Case No. 22-PR-64

PLEASE TAKE NOTICE:

1. An application for informal administration was filed.
2. The decedent, with date of birth July 17, 1936, and date of death July 11, 2022, was domiciled in Clark County, State of Wisconsin, with a mailing address of 203 South 2nd Avenue, Abbotsford, WI 54405
3. All interested persons waived notice.
4. The deadline for filing a claim against the decedent's estate is November 21, 2022.
5. A claim may be filed at the Clark County Courthouse, 517 Court Street, Neillsville, Wisconsin, Room 403.

/s/ Kim Bredlau  
Probate Registrar  
Aug. 11, 2022

Attorney Mark J. Wittman  
223 South Central Avenue  
Marshfield, WI 54449  
715-389-1388  
Bar Number: 1017019

WNAXLP

(Published in The Clark County Press Aug. 24, 2022)

NOTICE OF A SPECIAL SCHOOL  
BOARD MEETING

Notice is hereby given to the qualified electors of the School District of Neillsville, that a special school board meeting will be held in the Multi Media Room, 504 East 5th Street, Neillsville, Wisconsin on the 29th day of August, 2022, at approximately 6:15 p.m.

/s/ Deanna L. Heiman  
District Clerk  
August 17, 2022

SCHOOL DISTRICT OF NEILLSVILLE  
AGENDA

Multi Media Room  
504 East 5th Street Neillsville, WI 54456  
August 29, 2022  
6:15 P.M.

1. Roll Call
2. Call to Order
3. Report on Notice of Meeting
4. Pledge of Allegiance
5. Visitors and Delegations - Public Comments Pursuant to WI Statutes 19.84(2)
6. Consent Agenda

The following matters may be acted upon by the board utilizing a single vote. Individual items, which any member wishes to address in greater detail or as a separate item on the regular agenda, may be removed from the Consent Agenda upon the request of any board member.

- A. Minutes
  1. August 15, 2022, Regular Meeting
- B. Final Adoption of Policies DLC, EFF, and JN Report by Staff and Other Groups
7. A. Discussion and Possible Action on Electric Bus Grant
- B. Discussion and Possible Action on Facilities and Grounds Projects
- C. Discussion and Possible Action on Donations
8. Report by Administration
9. A. Closed Session as Per WI Statute 19.85 (1) (c)Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. The closed session is to discuss contractual matters.
- B. Return to Open Session
10. A. Discussion and Possible Action on any Support Staff Employment Matters
  1. Retirements/Resignations
    - a. Teaching Assistant Resignations/Retirements
  2. Applications
    - a. Teaching Assistants
- B. Discussion and Possible Action on any Certified Staff Contract and Employment Matters
  1. Retirements/Resignations
  2. Applications
  3. Librarian Contract
- C. Discussion and Possible Action on any Extra-Curricular Employment Matters
  1. Retirements/Resignations
    - a. Assistant Football Coach Resignation
  2. Applications
    - a. Assistant Cross Country Coach
    - b. Assistant Football Coach
- D. Discussion and Possible Action on any Administrative Contract Matters
  1. Retirements/Resignation
  2. Applications
11. Policies
12. Board Reports
- A. WASB

WNAXLP